

The following represents a record of income and expenses for the ministry offered by
The Rev. Dr. Brian Rude through *En Mision con El Salvador: In Mission with El Salvador*

December 31,	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Surplus/Deficit carried forward	\$10,405	\$17,358	\$17,479	\$20,536	\$15,299.00	\$14,236.64
REVENUE						
<i>Previous year's income available for current year's expenses</i>						
ABT Synod Congregations	\$36,705	\$35,080	\$28,338	\$20,936	\$21,638.64	\$15,188.44
Individuals from ABT Synod	\$5,795	\$3,331	\$1,695	\$2,216	\$1,630.00	\$180.00
ABT Synod Conventions/Conferences	\$4,589	\$2,005	\$0	\$0	\$0.00	\$0.00
Community Foundation - Augustana Legacy Congregations/Individuals beyond ABT Synod	\$12,300	\$7,045	\$20,610	\$21,291	\$22,663.00	\$21,807.00
TOTAL REVENUE	<u>\$59,389</u>	<u>\$47,461</u>	<u>\$64,409</u>	<u>\$50,504</u>	<u>\$52,097.64</u>	<u>\$43,841.44</u>
EXPENSES						
Salary & Benefits	\$39,918	\$46,392	\$45,057	\$53,137	\$53,160.00	
Travel	\$10,083	\$948	\$0	\$1,642	\$0.00	
Other (legal, program review)	\$2,434	\$0	\$0	\$962	\$0.00	
Ministry Expenses	\$0	\$0	\$16,295	\$0	\$0.00	
TOTAL EXPENSES	<u>\$52,436</u>	<u>\$47,340</u>	<u>\$61,352</u>	<u>\$55,741</u>	<u>\$53,160.00</u>	
SURPLUS/(DEFICIT)	\$17,358	\$17,479	\$20,536	\$15,299	\$14,236.64	