

The following represents a record of income and expenses for the ministry offered by
The Rev. Dr. Brian Rude through *En Mision con El Salvador: In Mission with El Salvador*

December 31,	2015	2016	2017	2018	2019
Surplus/Deficit carried forward	\$10,405	\$17,358	\$17,479	\$20,536	\$15,299.00
REVENUE					
<i>Previous year's income available for current year's expenses</i>					
ABT Synod Congregations	\$36,705	\$35,080	\$28,338	\$20,936	\$21,638.64
Individuals from ABT Synod	\$5,795	\$3,331	\$1,695	\$2,216	\$1,630.00
ABT Synod Conventions/Conferences	\$4,589	\$2,005	\$0	\$0	\$0.00
Community Foundation - Augustana Legacy			\$20,610	\$21,291	\$22,663.00
Congregations/Individuals beyond ABT Synod	\$12,300	\$7,045	\$13,766	\$6,061	\$6,166.00
TOTAL REVENUE	\$59,389	\$47,461	\$64,409	\$50,504	\$52,097.64
EXPENSES					
					Projected Expenses
Salary & Benefits	\$39,918	\$46,392	\$45,057	\$53,137	\$54,000.00
Travel	\$10,083	\$948	\$0	\$1,642	\$1,700.00
Other (legal, program review)	\$2,434	\$0	\$0	\$962	\$1,200.00
Ministry Expenses	\$0	\$0	\$16,295	\$0	\$0.00
TOTAL EXPENSES	\$52,436	\$47,340	\$61,352	\$55,741	\$56,900.00
SURPLUS/(DEFICIT)	\$17,358	\$17,479	\$20,536	\$15,299	