



The following represents a record of income and expenses for the ministry offered by The Rev. Dr. Brian Rude through:

En Misión con El Salvador: In Mission with El Salvador

December 31,	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Surplus/Deficit carried forward	\$10,405	\$17,358	\$17,479	\$20,536
REVENUE				
<i>Previous year's income available for current year's expenses</i>				
ABT Synod Congregations	\$36,705	\$35,080	\$28,338	\$20,936
Individuals from ABT Synod	\$5,795	\$3,331	\$1,695	\$2,216
ABT Synod Conventions/Conferences	\$4,589	\$2,005	\$0	\$0
Community Foundation - Augustana Legacy			\$20,610	\$21,291
Congregations/Individuals beyond ABT Synod	<u>\$12,300</u>	<u>\$7,045</u>	<u>\$13,766</u>	<u>\$6,061</u>
TOTAL REVENUE	\$59,389	\$47,461	\$64,409	\$50,504
EXPENSES				
Salary & Benefits	\$39,918	\$46,392	\$45,057	Projected Expenses \$53,124
Travel	\$10,083	\$948	\$0	\$2,500
Other (legal, program review)	\$2,434	\$0	\$0	
Ministry Expenses	<u>\$0</u>	<u>\$0</u>	<u>\$16,295</u>	<u>\$10,000</u>
TOTAL EXPENSES	\$52,436	\$47,340	\$61,352	\$65,624
SURPLUS/(DEFICIT)	\$17,358	\$17,479	\$20,536	