

**Synod of Alberta and the Territories
Operating Budgets for 2016 & 2017**

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2015</u>
	<u>Budget</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
Revenue				
Support from congregations	685,000	685,000	682,377	714,000
Special gifts & other contributions	75,000	75,000	149,095	72,500
Interest and other	5,000	5,000	12,284	5,000
Total revenue	<u>765,000</u>	<u>765,000</u>	<u>843,756</u>	<u>791,500</u>
Expenditures				
National Church support	142,000	142,000	142,000	142,400
Seminary support	104,000	104,000	104,000	104,000
Ministry teams				
Canadian Mission	19,750	19,750	19,567	20,000
Social Ministry	250	250	37	750
Campus Ministry	77,000	77,000	76,556	77,400
Communications	12,500	12,500	12,408	12,500
Theological Education	6,000	6,000	10,868	6,300
Other ministries and programs	3,900	3,900	4,262	2,400
	<u>119,400</u>	<u>119,400</u>	<u>123,698</u>	<u>119,350</u>
Synod support	399,600	399,600	399,834	425,750
Total expenditures	<u>765,000</u>	<u>765,000</u>	<u>769,532</u>	<u>791,500</u>
Surplus (deficit)	<u>0</u>	<u>0</u>	<u>74,224</u>	<u>0</u>

Amounts reflect only those items funded from operating sources (primarily congregation support & special gifts)
(Allocations from designated gifts and reserve allocations are excluded from these figures)